

Thurton Parish Council																	
		Year 1/2		Year 2/3		Year 3/4				Year 4/5							Year 5/6
Payments		Budget 2022-23		Budget 2023-24	Year End	Budget 2024-25	To Year End (A+B)			Budget 2025-26	Actual spend to November	Predicted Spend to Year End	To Year End (A+B)				Budget 2026-27
Administration					£		£			£	£	£	£				£
Salaries and related costs		4,000.00		4,400.00	E 4,443.00	4,700.00	4704.99			4800.00	3151.65	1572.68	4724.33				5000.00
Staff Training		100.00		100.00	79.50	100.00	68.00			50.00							50.00
Staff expenses		100.00		100.00	0.00	100.00	0.00			50.00							50.00
Total for employees		4,200.00		4,600.00	4,522.50	4,900.00	4,772.99			4,900.00	3,151.65	1,572.68	4,724.33				5100.00
OFFICE SERVICES																	
Stationery		75.00		50.00	0.00	50.00	17.22			50.00	24.34	0.00	24.34				50.00
Postage		50.00		50.00	27.60	50.00	40.20			50.00		0.00	0.00				10.00
Software support		100.00		100.00	167.99	120.00	114.97			130.00	0.00	130.00	130.00				130.00
Total Office Services		225.00		200.00	195.59	220.00	172.39			230.00	24.34	130.00	154.34				190.00
Communications																	
Printing of Village Magazine		1,000.00		400.00	0.00												
Editorial of Thunderer		250.00															
Website domain					385	120.00	123.24			140	144.84	0	144.84				160.00
Total Communications		1,250.00		400.00	385.00	120.00	123.24			140.00	144.84	0.00	144.84				160.00
Members																	
Members Expenses		100.00		100.00	0.00	100.00	0.00			100.00			0.00				100.00
Room Hire		150.00		160.00	180.00	160.00	160.00			180.00	140.00	20.00	160.00				180.00
Members Training		250.00		250.00	0.00	250.00	0.00			250.00		250.00	250.00				400.00
Total Members		500.00		510.00	180.00	510.00	160.00			530.00	140.00	270.00	410.00				680.00
Professional Services																	
Legal & Professional Fees		150.00		150.00	0.00	150.00	0.00			150.00			0.00				150.00
Audit Fees		125.00		125.00	50.00	125.00	50.00			125.00	50.00		50.00				300.00
Insurance		600.00		600.00	520.69	630.00	532.42			630.00	541.95		541.95				630.00
Bank Admin fees							6.75				34.00	17	51.00				51.00
Payroll Services		250.00		250.00	173.94	262.50	242.05			275.00	205.70	84.00	289.70				300.00
Total Professional Services		1,125.00		1,125.00	744.63	1,167.50	831.22			1,180.00	831.65	101.00	932.65				1431.00
Subscriptions																	
NALC/NPTS		200.00		200.00	91.47	0.00	0.00			100.00	96.04		96.04				100.00
ICO		50.00		35.00	35.00	35.00	35.00			40.00	47.00		47.00				50.00
Subscriptions other		125.00		125.00	171.47	96.00	80.00			96.00		80.00	80.00				96.00
Total Subscriptions		375.00		360.00	297.94	131.00	115.00			236.00	143.04	80.00	223.04				246.00
Grants and Donations																	
Grants s137 (7469 651x10.81)					10.00		10.00			10.00	10.00		10.00				10.00
Grants other				1000.00	2000.00	1000.00	1150.00			1150.00	150.00		150.00				1000.00
Total Grants and Donations				1,000.00	2,010.00	1,000.00	1,160.00			1,160.00	160.00	0.00	160.00				1010.00
Village Maintenance																	
Dog Waste Bin Emptying Service		300.00		300.00	568.44	420.00	450.29			465.00	451.2		451.20				480.00
Village Hall																	
Defibrillator		300.00		300.00	219.00	300.00	156.44			300.00	701.94	0	701.94				500.00
Village Maintenance		250.00		200.00	0.00	200.00	0.00			200.00	0.00	75.00	75.00				400.00
Total Village Maintenance		850.00		800.00	787.44	920.00	606.73			965.00	1,153.14	75.00	1,228.14				1380.00
Village Services																	
Other					57.91	400.00				400.00							400.00
Capital Expenditure		250.00		250.00	0.00	250.00				250.00							400.00
Youth Worker		125.00		125.00	0.00												150.00
Defibrillator Installation					120.00												
Purchase of dog waste bin+Installation					257.26												
Coronation bench+ installation					489.28												
Bus stop annual service lighting										360.00							
Parish Plan					0.00												
Parish Partnership Scheme											2315.00		2315.00				
Winter pressures Grant							400			100.00	100.00		100.00				
reimbursement SN											6187.50		6187.60				
Total Village Services		375.00		375.00	924.45	650.00	400.00			1,110.00	8,602.50	0.00	8,602.60				950.00
Totals		8,900.00		9,370.00	10,047.55	9,618.50	8,341.57			10,451.00	14,351.16	2,228.68	16,579.94				11,147.00
																	696.00
Produced November 2025																	