Explanation of variances – pro forma									
Name of smaller authority:		Thurton Parish Council		2024-25					
County area (local councils and parish meetings only):		That con a driving obtained		South No					
Insert figures from Section 2 of the AGAR in all Blue highlighte	ed boxes					ĺ			
Next, please provide full explanations, including numerical									
values, for the following that will be flagged in the green									
boxes where relevant:									
variances of more than 15% between totals for individual boxes									
(except variances of less than £200);  New from 2020/21 onwards: variances of £100,000 or more									
require explanation regardless of the % variation year on year;									
a breakdown of approved reserves on the next tab if the total									
			2023/24	0004/05	Variance	V		Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
							Requireur	Input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority influst include narrative and supporting figures.
	<b>—</b>		£	£	£	%			
								Explanation of % variance from PY opening balance not	
1 Balances Brought Forward									
			40.540	44.040				required - Balance brought forward does not agree, query this	
			13,540	14,346		-		tnis	
						-			
2 Precept or Rates and Levies									
·			9,147	9,147	(	0.00%	NO		
3 Total Other Receipts			1,993	1,396	-597	29.95%	YES		£300 difference in HMRC claim from 2023/24 to 2024/25. Less grant funding
4 Staff Costs									
4 Stall Costs			4,290	4,705	415	9.67%	NO		
5 Loan Interest/Capital Repayment			0	0		0.00%	NO		
	l		-			0.0070	140		
						<b>†</b>			Applied for Parish partnership scheme for Highways improvements match funded by £2000.00.
6 All Other Payments						1			Website development £385.00. New defibrillator installation £120.00. New dog waste bin
· ·			6,583	3,636	-2,947	44.77%	YES		purchased + installation £257.00
7 Balances Carried Forward			13,540	16,548			NO	VARIANCE EXPLANATION NOT REQUIRED	
		1	13,340	10,040	1	1	140	VARIANCE EXILEMENTATION NOT REQUIRED	
	<b>—</b>			+	+	+			
8 Total Cash and Short Term Investments	l					-			
o Total Cash and Short Term Investments						<del>                                     </del>		VARIANCE EXPLANATION NOT REQUIRED	
						-			
9 Total Fixed Assets plus Other Long Term Investments and Assets			16,933	16,933	(	0.00%	NO		
10 Total Borrowings			0	0	(	0.00%	NO		
		Rounding errors of up to £2 are tole	erable						
Variances of £200 or less are tolerab			la La		1	-			
		variances of £200 or less are tolera	DIE			1	l		